

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: 9106 CYPRESS JUVENILE RESIDENTIAL FACILITY**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	41,509	14.28%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	249,037	85.70%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	53	0.02%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	290,599	100.00%	61,044,912	99.99%	26,384,485,480	100.00%

OPERATING COSTS K-12	SCHOOL	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
		DISTRICT	STATE		
TEACHERS (SALARIES/BENEFITS)	6	4,087	4,895	223	
OTHER INSTRUCTIONAL PERSONNEL	135	1,040	1,064	5,124	
CONTRACTED SERVICES	6,803	620	235	259,139	
SCHOOL ADMINISTRATION	1	485	599	32	
MATERIALS, SUPPLIES, CAPITAL OUTLAY	657	328	240	** 25,021	
FOOD SERVICE	0	524	548	0	
OPER/MAINT OF PLANT	0	743	971	0	
OTHER SCHOOL LEVEL SUPPORT SERV.	28	138	236	1,060	
TOTAL SCHOOL COSTS	7,630	7,965	8,788	290,599	

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	6	3,387	4,109	155
ESOL PROGRAM	0	4,545	5,016	0
EXCEPTIONAL PROGRAMS	6	5,790	7,544	37
CAREER EDUCATION PROGRAMS	6	3,037	4,139	31
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	6,390	534,369		
COMPUTER HARDWARE & SOFTWARE	4,816	402,754		
OTHER INSTRUCTIONAL MATERIALS	13,815	1,155,367		
TOTAL	25,021 **	2,092,490		

LIBRARY MEDIA MATERIALS	5	20,405
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FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

0	925,250
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